# 2008/09-2011/12 Federal Transportation Improvement Program Amendment #1

					(1	Dollars X 1,00	0)			
	REVENUE SOURCES	2008	3/09	2009	/10	2010	)/11	2011	/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
	Sales Tax	\$1,420,486	\$1,414,446	\$907,851	\$921,799	\$826,619	\$828,755	\$521,585	\$621,262	\$3,786,262
	City County	\$0 \$905,348	\$0 \$899,308	\$0 \$669,007	\$0 \$682,955	\$0 \$604,770	\$0 \$606,906	\$0 \$317,505	\$0 \$417,182	\$2,606,351
	Other (Transportation Development Act)	\$515,138	\$515,138	\$238,844	\$238,844	\$221,849	\$221,849	\$204,080	\$204,080	\$1,179,911
	Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Gas Tax (Subventions to Counties)  Other Local Funds	\$0 \$1,614,557	\$0 \$1,497,586	\$0 \$1,312,641	\$0 \$1,282,338	\$0 \$1,051,305	\$0 \$1,273,973	\$0 \$514,384	\$0 \$800,427	\$0 \$4,854,324
LOCAL	City General Funds	\$465,647	\$406,350	\$458,286	\$415,774	\$534,308	\$573,813	\$242,708	\$381,921	\$1,777,858
임	Street Taxes and Developer Fees	\$125,909	\$150,209	\$90,894	\$117,894	\$33,366	\$158,866	\$66,875	\$116,818	\$543,787
	Other (See footnote 1)	\$1,023,001	\$941,027	\$763,461	\$748,670	\$483,631	\$541,294	\$204,801	\$301,688	\$2,532,679
	Transit Transit Fares	\$82,539 \$82,539	\$82,539 \$82,539	\$77,297 \$77,297	\$77,297 \$77,297	\$80,638 \$80,638	\$80,638 \$80,638	\$71,713 \$71,713	\$71,713 \$71,713	\$312,187 \$312,187
	Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (e.g., RTIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
$\vdash$	Local Total Tolls	\$3,117,582 \$0	\$2,994,571 \$0	\$2,297,789 \$0	\$2,281,434 \$0	\$1,958,562 \$0	\$2,183,366 \$0	\$1,107,682 \$0	<b>\$1,493,402</b> \$0	\$8,952,773 \$0
1	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL.	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S I	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Regional Bond Revenue Regional Gas Tax	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
~	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) SHOPP (As Adopted Including Augmentation)	\$508,020 \$508,020	\$475,348 \$475,348	\$317,522 \$317,522	\$353,132 \$353,132	\$420,779 \$420,779	\$420,779 \$420,779	\$474,869 \$474,869	\$474,869 \$474,869	\$1,724,128 \$1,724,128
	SHOPP Prior	\$308,020	\$473,346	\$317,322	\$333,132	\$420,779	\$420,779	\$474,009	\$474,009	\$1,724,120
	State Transportation Improvement Program (STIP)	\$1,387,148	\$1,346,502	\$351,843	\$378,328	\$366,983	\$295,750	\$160,334	\$231,053	\$2,251,633
	STIP (Including Augmentation)	\$1,320,425	\$1,279,779	\$350,770	\$377,255	\$366,983	\$295,750	\$160,334	\$231,053	\$2,183,837
STATE	STIP Prior	\$66,723	\$66,723	\$1,073	\$1,073	\$0	\$0	\$0	\$0	\$67,796
ST/	Proposition 1 B <sup>4</sup> GARVEE Bonds (Footnote 5)	\$1,157,161 \$35,214	\$1,136,575 \$35,214	\$846,843 \$305,472	\$846,843 \$305,472	\$1,329,658 \$427,971	\$1,268,113 \$427,971	\$252,847 \$35,272	\$222,221 \$35,272	\$3,473,752 \$803,929
	Traffic Congestion Relief Program	\$197,441	\$187,441	\$86,820	\$86,820	\$8,800	\$21,478	\$0	\$24,300	\$320,039
	State Transit Assistance (STA)	\$19,855	\$19,855	\$2,780	\$2,780	\$2,075	\$2,075	\$1,636	\$1,636	\$26,346
	(e.g., population/revenue based, Prop 42)  Other (See footnote 2)	\$96,662	\$205,977	\$105,076	\$105,076	\$12,769	\$12,769	\$4,075	\$4,075	\$327,897
	State Total	\$3,401,501	\$3,406,912	\$2,016,356	\$2,078,451	\$2,569,035	\$2,448,935	\$929,033	\$993,426	\$5,453,972
	Bus and Bus Related Grants (5309c)	\$62,477	\$62,477	\$5,715	\$5,715	\$2,909	\$2,909	\$0	\$0	\$71,101
	Clean Fuel Formula Program (5308)	\$0	\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500
	Elderly & Persons with Disabilities Formula Program (5310) Fixed Guideway Modernization (5309a)	\$1,238 \$55,114	\$1,238 \$55,114	\$620 \$63,781	\$620 \$63,781	\$620 \$2,988	\$620 \$2,988	\$0		\$2,478
Ë	Intercity Bus (5311f)		****					\$3.167	\$0 \$3.167	\$125,050
TRANSIT	Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0	\$0	\$0	\$0	\$3,167 \$0	\$3,167 \$0	\$125,050 \$0
꿈		\$78,917	\$78,917	\$0 \$2,385	\$0 \$2,385	\$0 \$2,484	\$0 \$2,484	\$0 \$2,586	\$3,167 \$0 \$2,586	\$0 \$86,372
	Metropolitan Planning (5303)	\$78,917 \$0	\$78,917 \$0	\$0 \$2,385 \$0	\$0 \$2,385 \$0	\$0 \$2,484 \$0	\$0 \$2,484 \$0	\$0 \$2,586 \$0	\$3,167 \$0 \$2,586 \$0	\$0 \$86,372 \$0
AL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$78,917 \$0 \$99,050	\$78,917 \$0 \$99,050	\$0 \$2,385 \$0 \$84,970	\$0 \$2,385 \$0 \$84,970	\$0 \$2,484 \$0 \$73,966	\$0 \$2,484 \$0 \$73,966	\$0 \$2,586 \$0 \$85,024	\$3,167 \$0 \$2,586 \$0 \$85,024	\$0 \$86,372 \$0 \$343,010
AL	Metropolitan Planning (5303)	\$78,917 \$0	\$78,917 \$0	\$0 \$2,385 \$0	\$0 \$2,385 \$0	\$0 \$2,484 \$0	\$0 \$2,484 \$0	\$0 \$2,586 \$0	\$3,167 \$0 \$2,586 \$0	\$0 \$86,372 \$0
FEDERAL '	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0	\$3,167 \$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889
AL	Metropolitan Planning (5303)  New and Small Starts (Capital Investment Grants) (5309b)  New Freedom (SAFETEA-LU)  Nonurbanized Area Formula Program (5311)  Public Transportation on Indian Reservation (5311c)  Transit in the Parks (5320)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0	\$3,167 \$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0
AL	Metropolitan Planning (5303)  New and Small Starts (Capital Investment Grants) (5309b)  New Freedom (SAFETEA-LU)  Nonurbanized Area Formula Program (5311)  Public Transportation on Indian Reservation (5311c)  Transit in the Parks (5320)  Urbanized Area Formula Program (5307)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175	\$3,167 \$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$0 \$1,340,006
AL	Metropolitan Planning (5303)  New and Small Starts (Capital Investment Grants) (5309b)  New Freedom (SAFETEA-LU)  Nonurbanized Area Formula Program (5311)  Public Transportation on Indian Reservation (5311c)  Transit in the Parks (5320)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0	\$3,167 \$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0
FEDERAL	Metropolitan Planning (5303)  New and Small Starts (Capital Investment Grants) (5309b)  New Freedom (SAFETEA-LU)  Nonurbanized Area Formula Program (5311)  Public Transportation on Indian Reservation (5311c)  Transit in the Parks (5320)  Urbanized Area Formula Program (5307)  Other	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175	\$3,167 \$0 \$2,586 \$0 \$85,024 \$1,293 \$1,497 \$0 \$0 \$149,175	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$0 \$1,340,006
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$540,482 \$0 \$847,124	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682	\$3,167 \$0 \$2,586 \$0,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$0 \$1,991,602
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769 \$0 \$491,178	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682	\$3,167 \$0 \$2,586 \$0,02 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$0 \$1,991,602
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$1,24,888 \$1,84,76 \$50,204	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$30,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180 \$157,001	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$192,180 \$157,001	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272	\$3,167 \$0 \$2,586 \$00 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$195,643	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,991,602 \$762,778
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$0 \$330,769 \$0 \$491,178	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682	\$3,167 \$0 \$2,586 \$0,02 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$0 \$1,991,602
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,269 \$4,820	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180 \$157,001 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$157,001 \$0 \$0 \$157,001	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0	\$3,167 \$0 \$2,586 \$0,02 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$0 \$1,991,602 \$961,438 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$887,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,559 \$4,820	\$0 \$2,385 \$0 \$4,970 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$0,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0	\$0 \$86,372 \$0 \$10,196 \$7,889 \$0 \$1,340,006 \$0 \$1,991,602 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total  Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$1712,746 \$0 \$1,024,888 \$1,024	\$0 \$2,385 \$0 \$84,970 \$1,749 \$0 \$330,769 \$30,769 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$0,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,991,602 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$1,840,014 \$1,687 \$1,687 \$2,569 \$1,840,014 \$1,687 \$1
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU)	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$887,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$712,746 \$0 \$1,024,888 \$233,820 \$186,176 \$50,204 \$1,687 \$2,559 \$4,820	\$0 \$2,385 \$0 \$4,970 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$0,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0	\$0 \$86,372 \$0 \$10,196 \$7,889 \$0 \$1,340,006 \$0 \$1,991,602 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3)	\$78,917 \$00 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$11,024,888 \$1,024,888 \$1,024,888 \$2,233,820 \$16,176 \$50,204 \$1,687 \$2,559 \$4,820 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$30,769 \$30,769 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$11,189 \$1,749 \$0 \$330,769 \$330,769 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$11,240 \$1,331 \$0 \$0 \$147,316 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$100,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$1,991,602 \$961,438 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$1,840,014 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$1,687 \$1,687 \$2,569 \$1,687 \$1,687 \$2,569 \$1,687 \$1,
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3) Subtotal	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$10,24,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888	\$0 \$2,385 \$0 \$84,970 \$1,749 \$0 \$30,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$00 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,991,602 \$1,991,602 \$1,991,602 \$1,687 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$1,006 \$0 \$1,006 \$1,006 \$1,007 \$1,00
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total  Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3)  Subtotal  Federal Highway Discretionary Programs Bridge Discretionary Program	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$11,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$10,24,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,04,040 \$1,687 \$2,569 \$0 \$0 \$0 \$0 \$1,060 \$4,899,882	\$0 \$2,385 \$0 \$4,970 \$1,749 \$0 \$330,769 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$2232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$1,240	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$242,913 \$192,180 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$00 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$1,991,602 \$961,438 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$1,006 \$0 \$1,006 \$0 \$0 \$1,006 \$0 \$0 \$1,006 \$0 \$0 \$1,006 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total  Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3) Subtotal  Federal Highway Discretionary Program Bridge Discretionary Program Corridor Infrastructure Improvement Program	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$10,24,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888	\$0 \$2,385 \$0 \$84,970 \$1,749 \$0 \$30,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$246,675 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$00 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,340,006 \$1,991,602 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$1,006 \$
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total  Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3)  Subtotal  Federal Highway Discretionary Programs Bridge Discretionary Program	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$11,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$10,24,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,04,040 \$1,687 \$2,569 \$0 \$0 \$0 \$0 \$1,060 \$4,899,882	\$0 \$2,385 \$0 \$4,970 \$1,749 \$0 \$330,769 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$147,316 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$147,316 \$0 \$242,913 \$192,180 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$00 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,991,602 \$961,438 \$762,778 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$10,606 \$2,144,512
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total  Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3)  Subtotal  Federal Highway Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$78,917 \$90 \$99,050 \$6,474 \$3,372 \$0 \$50 \$540,482 \$0 \$847,124 \$233,820 \$185,439 \$50,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,439 \$10,666 \$489,145 \$50 \$10,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$2,569 \$1,0606 \$489,882 \$500 \$500 \$500 \$500 \$500	\$0 \$2,385 \$0 \$84,970 \$1,749 \$0 \$330,769 \$330,769 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$84,970 \$1,189 \$1,749 \$0 \$330,769 \$0 \$491,178 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$0 \$0 \$0 \$169,494 \$169 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$242,682 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$00 \$88,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$5	\$0 \$86,372 \$0 \$343,010 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,991,602 \$1,991,602 \$1,687 \$2,569 \$4,820 \$0 \$1,0606 \$2,144,512 \$669 \$0 \$12,913 \$0 \$12,913 \$0 \$12,913
FEDERAL	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b) New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c) Transit in the Parks (5320) Urbanized Area Formula Program (5307) Other  Federal Transit Total  Federal Highway Non-Discretionary Congestion Mitigation and Air Quality Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU) Railway (Section 130) Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU) Transportation Improvements (TI) Federal Lands Highway Other (See footnote 3)  Subtotal  Federal Highway Discretionary Programs Bridge Discretionary Program Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$78,917 \$00 \$99,050 \$6,474 \$3,372 \$0 \$0 \$540,482 \$0 \$185,439 \$550,204 \$1,687 \$2,569 \$4,820 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,606 \$489,145	\$78,917 \$0 \$99,050 \$6,474 \$3,372 \$0 \$0 \$712,746 \$0 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888 \$1,024,888	\$0 \$2,385 \$0 \$84,970 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,385 \$0 \$1,749 \$1,749 \$0 \$330,769 \$0 \$491,178 \$238,030 \$188,779 \$91,137 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$0 \$147,316 \$0 \$232,854 \$242,313 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,484 \$0 \$73,966 \$1,240 \$1,331 \$0 \$147,316 \$0 \$232,854 \$192,180 \$157,001 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$2,586 \$0 \$1,293 \$1,437 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,167 \$0 \$2,586 \$00 \$85,024 \$1,293 \$1,437 \$0 \$0 \$149,175 \$0 \$242,682 \$195,643 \$102,272 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$86,372 \$10,196 \$7,889 \$0 \$1,340,006 \$1,340,006 \$1,991,602 \$1,991,602 \$400,614 \$1,687 \$2,569 \$4,820 \$0 \$0 \$1,00,614 \$1,687 \$2,569 \$2,144,512

# 2008/09-2011/12 Federal Transportation Improvement Program

#### Amendment #1

REVENUE SOURCES		(Dollars X 1,000)										
	REVENUE SOURCES	2008	3/09	2009	)/10	2010	)/11	2011	1/12			
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL		
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$36,276	\$36,276	\$62,000	\$54,500	\$50,000	\$50,000	\$15,000	\$22,500	\$163,276		
	Public Lands Highway Discretionary	\$2,500	\$2,500	\$1,000	\$1,000	\$2,925	\$2,925	\$0	\$0	\$6,425		
	Recreational Trails	\$1,242	\$1,242	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242		
	Transportation and Community and System Preservation Program	\$1,264	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264		
	Other (See footnote 4)	\$112,375	\$112,375	\$12,054	\$11,654	\$450	\$2,430	\$38	\$438	\$126,897		
	Subtotal	\$604,447	\$609,116	\$178,003	\$168,183	\$146,052	\$145,560	\$27,438	\$37,738	\$960,597		
	Federal Highway Total	\$1,093,592	\$1,098,998	\$695,949	\$686,129	\$737,546	\$737,654	\$572,028	\$582,328	\$3,105,109		
	FEDERAL TOTAL <sup>2</sup>	\$1,940,716	\$2,123,886	\$1,187,127	\$1,177,307	\$970,400	\$970,508	\$814,710	\$825,010	\$5,096,711		
	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
빙	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FINANCE	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
I Z	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ш	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNOVATIVE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ΙĘ	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Q	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVI	NUE TOTAL	\$8,452,410	\$8,517,980	\$5,501,157	\$5,537,192	\$5,497,997	\$5,602,809	\$2,851,425	\$3,311,838	\$22,969,819		

Footnote 1: (Agency, Air Board, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)
Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

#### NOTES:

<sup>&</sup>lt;sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>&</sup>lt;sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>&</sup>lt;sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

# 2008/09-2011/12 Federal Transportation Improvement Program Amendment #1

					(	Dollars X 1,00	00)			
	PROGRAMMED	2008	3/09	2009	9/10	2010	0/11	201	1/12	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$3,030,454	\$2,907,330	\$2,218,943	\$2,184,146	\$1,876,556	\$2,101,360	\$908,863	\$1,333,583	\$8,526,419
	<b>Tolls</b> Bridge									
-	Corridor Regional Transit Fares/Measures									
REGIONAL	Regional Sales Tax									
EGI	Regional Bond Revenue Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total State Highway Operations and Protection Program (SHOPP)	\$0 \$508,020	\$0 \$475,348	<b>\$0</b> \$317,522	\$0 \$353,132	\$0 \$420,779	<b>\$0</b> \$420,779	<b>\$0</b> \$474,869	<b>\$0</b> \$474,869	\$0 \$1,724,128
	SHOPP (As Adopted Including Augmentation) SHOPP Prior	\$508,020 \$0	\$475,348 \$0	\$317,522 \$0	\$353,132	\$420,779 \$0	\$420,779	\$474,869 \$0	\$474,869 \$0	\$1,724,128 \$0
	State Transportation Improvement Program (STIP)	\$1,387,148	\$1,346,502	\$351,786	\$0 \$378,271	\$366,983	\$0 \$295,750	\$160,334	\$231,053	\$2,251,576
ш	STIP (Including Augmentation) STIP Prior	\$1,320,425 \$66,723	\$1,279,779 \$66,723	\$350,713 \$1,073	\$377,198 \$1,073	\$366,983 \$0	\$295,750 \$0	\$160,334 \$0	\$231,053 \$0	\$2,183,780 \$67,796
STATE	Proposition 1 B <sup>4</sup>	\$96,662	\$196,662	\$196,662	\$105,076	\$105,076	\$105,076	\$105,076	\$12,769	\$419,583
Ś	GARVEE Bonds (Footnote 5) Traffic Congestion Relief Program	\$35,214 \$197,441	\$35,214 \$187,441	\$305,472 \$86,820	\$305,472 \$86,820	\$427,971 \$8,800	\$427,971 \$21,478	\$35,272 \$0	\$35,272 \$24,300	\$803,929 \$320,039
	State Transit Assistance (STA)	\$19,855	\$19,855	\$2,780	\$2,780	\$2,075	\$2,075	\$1,636	\$1,636	\$26,346
	(e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$96,662	\$196,662	\$105,076	\$105,076	\$12,769	\$12,769	\$4,075	\$4,075	\$318,582
	State Total  Pus and Pus Polated Cranto (5200a)	\$2,244,340 \$62,477	\$2,261,022 \$62,477	\$1,169,456 \$5,715	\$1,231,551 \$5,715	\$1,239,377 \$2,909	\$1,180,822 \$2,909	<b>\$676,186</b> \$0	<b>\$771,205</b> \$0	\$5,444,600 \$71,101
	Bus and Bus Related Grants (5309c) Clean Fuel Formula Program (5308)	\$02,477	\$5,500	\$0,715	\$5,715	\$2,909	\$2,909	\$0	\$0	\$71,101
	Elderly & Persons with Disabilities Formula Program (5310)	\$1,238	\$1,238	\$620	\$620	\$620	\$620	\$0	\$0	\$2,478
Ë	Fixed Guideway Modernization (5309a) Intercity Bus (5311f)	\$55,114 \$0	\$30,114 \$0	\$63,781 \$0	\$41,231 \$0	\$2,988 \$0	\$2,988 \$0	\$3,167 \$0	\$3,167 \$0	\$77,500 \$0
FEDERAL TRANSIT	Job Access and Reverse Commute Program (5316)	\$78,917	\$78,917	\$2,385	\$2,385	\$2,484	\$2,484	\$2,586	\$2,586	\$86,372
LTR	Metropolitan Planning (5303) New and Small Starts (Capital Investment Grants) (5309b)	\$0 \$99,050	\$0 \$99,050	\$0 \$84,970	\$0 \$84,970	\$0 \$73,966	\$0 \$73,966	\$0 \$85,024	\$0 \$85,024	\$0 \$343,010
ERAI	New Freedom (SAFETEA-LU)	\$6,474	\$6,474	\$1,189	\$1,189	\$1,240	\$1,240	\$1,293	\$1,293	\$10,196
ED	Nonurbanized Area Formula Program (5311) Public Transportation on Indian Reservation (5311c)	\$3,372 \$0	\$3,372 \$0	\$1,749 \$0	\$1,749 \$0	\$1,331 \$0	\$1,331 \$0	\$1,437 \$0	\$1,437 \$0	\$7,889 \$0
_	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307) Other	\$540,482 \$0	\$708,746 \$0	\$330,769 \$0	\$330,769 \$0	\$147,316 \$0	\$147,316 \$0	\$149,175 \$0	\$149,175 \$0	\$1,336,006 \$0
	Federal Transit Total	\$847,124	\$995,888	\$491,178	\$468,628	\$232,854	\$232,854	\$242,682	\$242,682	\$1,940,052
	Federal Highway Non-Discretionary  Congestion Mitigation and Air Quality	\$117,828	\$181,087	\$139,066	\$139,066	\$162,438	\$163,038	\$166,950	\$166,950	\$650,141
	Surface Transportation Program (Regional)	\$183,498	\$184,098	\$149,076	\$149,076	\$105,355	\$105,480	\$91,198	\$92,473	\$531,127
	Highway Bridge Replacement and Rehabilitation Program Highway Safety Improvement Program (SAFETEA-LU)	\$50,204 \$1,687	\$50,204 \$1,687	\$91,137 \$0	\$91,137 \$0	\$157,001 \$0	\$157,001 \$0	\$102,272 \$0	\$102,272 \$0	\$400,614 \$1,687
	Railway (Section 130)	\$2,569	\$2,569	\$0	\$0	\$0	\$0	\$0	\$0	\$2,569
	Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU)	\$4,820 \$0	\$4,820 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,820 \$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway Other (See footnote 3)	\$0 \$10,606	\$0 \$10,606	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$10,606
WAY	Subtotal	\$371,212	\$435,071	\$379,279	\$379,279	\$424,794	\$425,519	\$360,420	\$361,695	\$1,601,564
FE	Federal Highway Discretionary Programs Bridge Discretionary Program	\$500	\$500	\$0	\$0	\$169	\$169	\$0	\$0	\$669
ÅL H	Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	(SAFETEA-LU Sec. 1302) Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$10,000	\$12,913	\$0	\$0	\$0	\$0	\$0	\$0	\$12,913
표	Ferry Boat Discretionary High Priority Projects (HPP)	\$424.147	\$0	\$0 \$87,455	\$0	\$0	\$0 \$74.241	\$0 \$12,400	\$0	\$0
	High Priority Projects (HPP) High Risk Rural Road (HRRR)	\$426,167 \$13,129	\$427,923 \$13,129	\$87,455 \$15,494	\$85,535 \$15,494	\$78,833 \$13,675	\$76,361 \$13,675	\$12,400 \$0	\$14,800 \$0	\$604,619 \$42,298
	National Scenic Byways Program Projects of National/Regional Significance	\$994	\$994	\$0	\$0	\$0	\$0	\$0	\$0	\$994
	(SAFETEA-LU Sec. 1301)	\$36,276	\$36,276	\$62,000	\$54,500	\$50,000	\$50,000	\$15,000	\$22,500	\$163,276
	Public Lands Highway Discretionary Recreational Trails	\$2,500 \$1,242	\$2,500 \$1,242	\$1,000 \$0	\$1,000 \$0	\$2,925 \$0	\$2,925 \$0	\$0 \$0	\$0 \$0	\$6,425 \$1,242
	Transportation and Community and System Preservation Program	\$1,264	\$1,264	\$0	\$0	\$0	\$0	\$0	\$0	\$1,264
	Other (See footnote 4)  Subtotal	\$112,375 \$604,447	\$112,375 \$609,116	\$12,054 <b>\$178,003</b>	\$11,654 <b>\$168,183</b>	\$450 <b>\$146,052</b>	\$2,430 <b>\$145,560</b>	\$38 \$27,438	\$438 <b>\$37,738</b>	\$126,897 <b>\$960,597</b>
	Federal Highway Total	\$975,659	\$1,044,187	\$557,282	\$547,462	\$570,846	\$571,079	\$387,858	\$399,433	\$2,562,161
	FEDERAL TOTAL <sup>2</sup> TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,822,783 \$0	<b>\$2,040,075</b> \$0	\$1,048,460 \$0	<b>\$1,016,090</b> \$0	\$803,700 \$0	<b>\$803,933</b> \$0	\$630,540 \$0	<b>\$642,115</b> \$0	\$4,502,213 \$0
CE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INANCE	Section 129 Loans Rail Rehab & Improvement Financing	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
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#### 2008/09-2011/12 Federal Transportation Improvement Program

#### Amendment #1

	PROGRAMMED	(Dollars X 1,000)									
	PROGRAWIWED		2008/09		2009/10		2010/11		2011/12		
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL	
EF	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ATIVE	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
I٤	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NON NO	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ιź	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ഥ	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PRO	GRAMMED TOTAL	\$8,232,021	\$8,342,871	\$4,881,205	\$4,876,248	\$4,847,997	\$5,014,479	\$2,317,863	\$2,869,177	\$21,102,775	

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private, Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

#### NOTES:

<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation

<sup>&</sup>lt;sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

# 2008/09-2011/12 Federal Transportation Improvement Program Amendment #1

	2015				([	Dollars X 1,00	0)			
	REVENUE Vs. PROGRAMMED	2008	3/09	2009	9/10	201	0/11	201	1/12	
	Y	Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL
LOCAL	Local Total	\$4,589	\$4,702	\$1,549	\$19,991	\$1,368	\$1,368	\$127,106	\$88,106	\$114,167
REGIONAL1	Tolls Bridge Corridor Regional Transit Fares/Measures Regional Sales Tax Regional Bond Revenue Regional Gas Tax Vehicle Registration Fees (CARB Fees, SAFE) Other									
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)  SHOPP (As Adopted Including Augmentation) SHOPP Prior  State Transportation Improvement Program (STIP) STIP (Including Augmentation)	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$57 \$57	\$0 \$0 \$0 \$57 \$57	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0
Щ	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Proposition 1 B <sup>4</sup> GAPVEE Bonds (Footnote 5)	\$1,060,499	\$939,913	\$650,181	\$741,767 \$0	\$1,224,582 \$0	\$1,163,037	\$147,771	\$209,452	\$3,054,169 \$0
<b>"</b>	GARVEE Bonds (Footnote 5) Traffic Congestion Relief Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42) Other (See footnote 2)	\$0 \$0	\$0 \$9,315	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
	State Total	\$0	\$9,315	\$57	\$57	\$0	\$0	\$0		
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)  Elderly & Persons with Disabilities Formula Program (5310)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
F	Fixed Guideway Modernization (5309a)	\$0 \$0	\$25,000 \$0	\$0	\$22,550 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$47,550
FEDERAL TRANSIT	Intercity Bus (5311f)  Job Access and Reverse Commute Program (5316)	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	
IRA	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL.	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ER.	New Freedom (SAFETEA-LU) Nonurbanized Area Formula Program (5311)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
덆	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307) Other	\$0 \$0	\$4,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,000 \$0
	Federal Transit Total	\$0 \$0	\$29,000	\$0 \$0	\$22,550	\$0	\$0	\$0		
	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality	\$115,992	\$52,733	\$98,964	\$98,964	\$79,875	\$79,875	\$79,725	\$79,725	\$311,297
	Surface Transportation Program (Regional) Highway Bridge Replacement and Rehabilitation Program	\$1,941 \$0	\$2,078 \$0	\$39,703 \$0	\$39,703 \$0	\$86,825 \$0	\$86,700 \$0	\$104,445 \$0	\$103,170 \$0	\$231,651 \$0
	Highway Safety Improvement Program (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) Safe Routes to School (SAFETEA-LU)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
⋩	Other (See footnote 3) Subtotal	\$0 \$117,933	\$0 \$54,811	\$0 \$138,667	\$0 \$138,667	\$0 \$166,700	\$0 \$166,575	\$0 \$184,170	\$0 \$182,895	\$0 \$542,948
Ř	Federal Highway Discretionary Programs	\$117,733	934,011	<b>₹130,007</b>	\$130,007	\$100,700	¥100,373	\$104,170	\$102,093	₹J4Z,740
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
١٩٢	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303) Ferry Boat Discretionary	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ш	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails Transportation and Community and System Preservation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Other (See footnote 4)	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
$\vdash$	Federal Highway Total FEDERAL TOTAL <sup>2</sup>	\$117,933 \$117,933	\$54,811 \$83,811	\$138,667 \$138,667	\$138,667 \$161,217	\$166,700 \$166,700	\$166,575 \$166,575	\$184,170 \$184,170	\$182,895 \$182,895	
$\vdash$	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$117,933	\$83,811	\$138,667	\$161,217	\$166,700	\$100,575	\$184,170		
INANCE	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ΑĀ	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0			
I <del>.</del>	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### 2008/09-2011/12 Federal Transportation Improvement Program

#### Amendment #1

	REVENUE Vs. PROGRAMMED				([	ollars X 1,00	0)							
	REVENUE VS. I ROGRAWIWIED		8/09	2009/10		2010/11		2011/12						
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	CURRENT TOTAL				
E F	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ΙĒ	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
I₹	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
NNO/N	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ΙŽ	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
-	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Footnote 1: (Agency, Air Board, City, County, Fees, Local Advance Construction, Local Bonds, Local General Funds, Mello Roos, Port Funds, Private,

Property Tax, Redevelopment Funds, Traffic Impact Fees, Benefit Assessment District, Developer Fees)

Footnote 2: (PTMISEA, AB2766, State PUC, State Legislation, State Cash-Prior Retrofit Soundwall Program, Office of Emergency Services)

Footnote 3: (Emergency Repair-Local, Interstate Maintenance, STP Safety Local)

Footnote 4: (Interstate Maintenance-Earmark, National Corridor Infrastructure Improvement Program, Section 115, FFY 2006 App. Earmarks, Intelligent Transportation System, Amtrak, EDA Grant, FEMA, Surface Transportation-HR4818, Interstate Maintenance-HR4818)

Footnote 5: GARVEE Bonds are broken down as follows: GARVEE Debt Service, GARVEE Bond Financing, and GARVEE National Highway System

#### NOTES:

<sup>&</sup>lt;sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.

<sup>&</sup>lt;sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.

<sup>&</sup>lt;sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.

Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation